

**FULL COUNCIL**  
**24<sup>TH</sup> NOVEMBER 2008**  
**FIRST READING DEBATE**  
**BUDGET 2009/10 – 2012/13**

**I N D E X**

Appendix A	2008-09 Council Budget
Appendix B	2009-10 Agreed Savings – Executive 6 <sup>th</sup> October 2008
Appendix C	Financial Forecast 2009/10 - 2011/12
Appendix D	Inescapable Growth
Appendix E	Analysis of Central Items - 2008/09 – 2011/12
Appendix F(i)	Area Based Grants Grants - 2008/09 – 2010/11 Allocations
Appendix F(ii)	Specific Grants - 2008/09 – 2010/11 Allocations
Appendix G	General Fund Capital Programme 2008/09 to 2012/13
Appendix H	Service Planning and Budget Timetable